

Dati in €- Anno: 2024 - Consuntivo

Bilancio Consuntivo Totale 2023	Bilancio Consuntivo Totale 2024	Variazioni 2024/2023 Importo	Variazioni 2024/2023 %
3.382.761	5.353.472	1.970.711	58,26%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
3.382.761	5.353.472	1.970.711	58,26%
248.649.280	257.829.347	9.180.067	3,69%
18.020.006	18.020.006	0	0,00%
18.020.006	18.020.006	0	0,00%
0	0	0	0,00%
187.179.549	174.878.816	-12.300.733	-6,57%
20.217.312	20.125.033	-92.279	-0,46%
166.962.327	154.753.783	-12.208.544	-7,31%
16.885.820	27.287.139	10.401.319	61,60%
17.576.543	12.942.996	-4.633.547	-26,36%
2.717.258	2.438.200	-279.058	-10,27%
14.250	152.654	138.404	971,26%
240.659	255.659	15.000	6,23%
696.430	1.821.040	1.124.610	161,48%
5.318.765	20.032.837	14.714.072	276,64%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
252.032.041	263.182.819	11.150.778	4,42%
53.322.147	49.777.704	-3.544.443	-6,65%
51.976.791	48.519.738	-3.457.055	-6,65%
1.345.356	1.257.968	-87.388	-6,46%
0	0	0	0,00%
0	0	0	0,00%
218.636.359	292.764.119	74.127.760	33,90%
10.279.680	10.304.079	24.399	0,24%
0	0	0	0,00%
0	0	0	0,00%
10.279.680	10.304.079	24.399	0,24%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
151.831.506	215.289.036	63.457.530	41,79%
45.863.512	97.550.134	51.686.622	112,70%
45.863.512	97.550.134	51.686.622	112,70%
10.544.928	36.887.408	26.342.480	249,81%
0	0	0	0,00%
35.318.584	60.662.726	25.344.142	71,76%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
105.967.994	117.738.902	11.770.908	11,11%
105.967.994	117.738.902	11.770.908	11,11%
0	0	0	0,00%
0	0	0	0,00%
0	0	0	0,00%
147.195	110.416	-36.779	-24,99%
44.511.543	55.395.692	10.884.149	24,45%
44.490.093	55.374.242	10.884.149	24,46%
0	5.730.934	5.730.934	0,00%
0	0	0	0,00%
44.490.093	49.643.308	5.153.215	11,58%
0	0	0	0,00%
21.450	21.450	0	0,00%
280.192	220.754	-59.438	-21,21%
11.586.243	11.444.142	-142.101	-1,23%
0	0	0	0,00%
0	0	0	0,00%
44.289.640	44.136.609	-153.031	-0,35%
217.601	156.030	-61.571	-28,30%
44.054.813	43.958.782	-96.031	-0,22%
0	0	0	0,00%
17.226	21.797	4.571	26,54%
316.248.146	386.678.432	70.430.286	22,27%
0	0	0	0,00%
141.381	0	-141.381	-100,00%
141.381	0	-141.381	-100,00%
568.421.568	649.861.251	81.439.683	14,33%
0	0	0	0,00%
0	0	0	0,00%
122.842.009	124.514.602	1.672.593	1,36%
225.587.708	227.355.757	1.768.049	0,78%
348.429.717	351.870.359	3.440.642	0,99%
740.266	740.266	0	0,00%

